

LAMPORT & HANGING HOUGHTON PARISH COUNCIL
Budget 2022 -2023

	<u>Budget</u> <u>2021-2022</u>	Expenditure 31/03/2022	Balance remaining	<u>Budget</u> <u>2022-2023</u>	Expenditure to date	Balance Remaining
Clerks Salary	2980	2980	0	3032	2022	1010
travel	80	103	-23	90	69	21
use of home office	312	0	0	312		312
computer consumables	0	0	0	0	0	0
Microsoft 365 annual licence	67	67	0	50	50	0
Insurance	265	265	0	265	265	0
Audit Fee internal	180	185	-5	190	190	0
Subscriptions						
NCALC (218 parishioners)	250	242	8	250	231	19
ACRE	35	35	0	35		35
Info. Com.	35	35	0	35		35
CPRE	36	36	0	36		36
Village Grasscutting - based on 13 cuts (net of VAT)	2080	1600	480	2210	2380	-170
Lamport Church grasscutting	450	450	0	450		450
Comm. H'beat emergency phone annual fee	60	60	0	60	60	
Training: clerk and councillors	0			240		
OLB: book of condolence	0			500	300	200
Miscellaneous expenditure (see breakdown below)	200	114	86	200	263	-63
Total expenditure	7030	6172	546	7955	5830	<u>1885</u>
income						
Precept	5800					7300
VAT reclaim	460					363
Grasscutting Grant	605				to be claimed	605
AMP Grant	219					0
Miscellaneous expenses:						
black ribbon		£4.00				
dog waste bin		£204.00				
signage		£55.00				

